

CITY OF BURIEN, WASHINGTON

ORDINANCE NO. 568

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, ADOPTING THE 2013 – 2014 BIENNIAL BUDGET OF THE CITY OF BURIEN WITH ESTIMATED REVENUES AND APPROPRIATIONS

WHEREAS, State law, Chapter 35A.34 RCW provides the legislative body of any code city may by ordinance elect to have a two-year fiscal biennium budget in lieu of the annual budgeted provided for in Chapter 35A.34, RCW; and

WHEREAS, Ordinance No. 485 adopted by the City of Burien on June 16, 2008 established the two-year biennium budget beginning January 1, 2009 and requires there after that a two-year biennial budget be prepared, considered and adopted under the provisions of Ordinance No. 485 and Chapter 35A.34 RCW; and

WHEREAS, an Adopted Budget for the two-year fiscal biennium 2013-2014 has been prepared and filed, public hearings have been held for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2013-2014 biennial budget for the City of Burien for the period January 1, 2013 through December 31, 2014 as determined in the 2013-2014 Preliminary Budget and as revised per Exhibit A, by the City Council, is hereby adopted.

Section 2. Summary of Revenues and Appropriations. The budget sets forth totals of estimated revenues and estimated appropriations of each separate fund, and the aggregate totals for all such funds, as summarized on Exhibit A.

Section 3. 2013 Salary Schedule. The 2013 Salary Schedule, Exhibit B, is hereby adopted.

Section 4. Copies of Budget to be filed. The City Clerk is directed to transmit a complete copy of the final budget as adopted to the Division of Municipal Corporations in the Office of State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or

otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 6. Effective Date. This ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force January 1, 2013.

ADOPTED BY THE CITY COUNCIL AT A REGULAR COUNCIL MEETING THEREOF ON THE 5TH DAY OF NOVEMBER, 2012, AND SIGNED IN AUTHENTICATION OF ITS PASSAGE THIS 5TH DAY OF NOVEMBER, 2012.

CITY OF BURIEN

/s/ Brian Bennett, Mayor

ATTEST/AUTHENTICATED:

/s/ Monica Lusk, City Clerk

Approved as to form:

/s/ Craig D. Knutson, City Attorney

Filed with the City Clerk: November 5, 2012

Passed by the City Council: November 5, 2012

Ordinance No. 568

Date of Publication: November 8, 2012

EXHIBIT A

2013- 2014 REVENUE Summary - All Funds

Fund Name	Beginning Fund Balance	Revenues	Transfers In	Total Resources
General	\$ 3,814,905	\$ 40,279,000	\$ 150,000	\$ 44,243,905
Street	119,062	4,095,000	-	4,214,062
Surface Water Management	253,293	5,592,000	-	5,845,293
Public Works Reserve	200,776	1,336,000	-	1,536,776
Equipment Reserve	413,983	-	500,000	913,983
Art in Public Places	42,624	200	10,000	52,824
Capital Projects Reserve	638,303	1,338,400	-	1,976,703
Transportation Benefit District	-	600,000	-	600,000
Debt Service	78,905	497,950	4,850,000	5,426,855
LID Reserve	165,000	-	-	165,000
Subtotal Governmental Funds	\$ 5,726,851	\$ 53,738,550	\$ 5,510,000	\$ 64,975,401
CAPITAL PROJECTS				
Parks & General Gov't	113,001	2,511,875	260,000	2,884,876
Transportation	1,472,757	163,000	250,000	1,885,757
Surface Water	983,086	315,000	1,343,035	2,641,121
Subtotal Capital Projects Funds	\$ 2,568,844	\$ 2,989,875	\$ 1,853,035	\$ 7,411,754
Total Resources	\$ 8,295,695	\$ 56,728,425	\$ 7,363,035	\$ 72,387,155

2013 - 2014 EXPENDITURE Summary - All Funds

Fund Name	Expenditures	Transfers Out	Ending Fund Balance	Total Uses
General	\$ 40,701,290	\$ 842,000	\$ 2,700,615	\$ 44,243,905
Street	3,295,680	750,000	168,382	4,214,062
Surface Water Management	4,388,230	1,300,000	157,063	5,845,293
Public Works Reserve	-	1,500,000	36,776	1,536,776
Equipment Reserve	400,000	-	513,983	913,983
Art in Public Places	15,000	-	37,824	52,824
Capital Projects Reserve	-	1,868,000	108,703	1,976,703
Transportation Benefit District	-	600,000	-	600,000
Debt Service	5,395,455	-	31,400	5,426,855
LID Reserve	-	-	165,000	165,000
Subtotal Governmental Funds	\$ 54,195,655	\$ 6,860,000	\$ 3,919,746	\$ 64,975,401
CAPITAL PROJECTS				
Parks & General Gov't	2,623,621	253,035	8,220	2,884,876
Transportation	1,686,000	-	199,757	1,885,757
Surface Water	2,143,033	250,000	248,088	2,641,121
Subtotal Capital Projects Funds	\$ 6,452,654	\$ 503,035	\$ 456,065	\$ 7,411,754
Total Uses	\$ 60,648,309	\$ 7,363,035	\$ 4,375,811	\$ 72,387,155

EXHIBIT B
2013 Salary Schedule

Grade	Title	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
541	Accountant	4,571	4,800	5,040	5,292	5,557
451	Accounting Assistant	3,674	3,858	4,051	4,254	4,467
690	Accounting Manager	6,600	6,930	7,277	7,641	8,023
511	Assistant Planner	4,288	4,502	4,727	4,963	5,211
681	Building Official	6,486	6,810	7,150	7,507	7,882
830	City Attorney	9,327	9,793	10,283	10,797	11,337
601	City Clerk	5,304	5,569	5,847	6,139	6,446
651	Civil Engineer II	6,004	6,304	6,619	6,950	7,298
720	Civil Engineer III	7,110	7,465	7,838	8,230	8,641
530	Code Compliance Officer	4,447	4,669	4,902	5,147	5,404
510	Code Specialist	4,231	4,443	4,665	4,898	5,143
543	Combination Bldg Insp/Plans Examiner	4,646	4,878	5,122	5,378	5,647
782	Community Development Director	8,310	8,726	9,162	9,620	10,101
520	Computer Support Technician	4,337	4,554	4,782	5,021	5,272
552	Contract Management Analyst	4,703	4,938	5,185	5,444	5,716
202	Custodian	1,987	2,086	2,190	2,299	2,414
461	Department Assistant	3,819	4,010	4,210	4,421	4,642
760	Deputy Public Works Director	7,847	8,239	8,651	9,084	9,538
710	Economic Development Manager	6,936	7,283	7,647	8,029	8,430
551	Electrical Inspector	4,675	4,909	5,154	5,412	5,683
671	Emergency Services Coordinator	6,331	6,648	6,980	7,329	7,695
530	Executive Assistant	4,447	4,669	4,902	5,147	5,404
800	Finance Director	8,661	9,094	9,549	10,026	10,527
261	Front Desk Assistant	2,301	2,416	2,537	2,664	2,797
571	Government Relations Specialist	4,932	5,179	5,438	5,710	5,996
700	Human Resources Manager	6,766	7,104	7,459	7,832	8,224
552	Information Systems GIS Analyst	4,703	4,938	5,185	5,444	5,716
680	Information Systems Manager	6,439	6,761	7,099	7,454	7,827
560	Management Analyst	4,788	5,027	5,278	5,542	5,819
461	Paralegal	3,819	4,010	4,210	4,421	4,642
470	Park & Facility Maintenance Worker	3,834	4,026	4,227	4,438	4,660
781	Parks & Recreation Director	8,265	8,678	9,112	9,568	10,046
631	Parks Development & Operation Mgr	5,720	6,006	6,306	6,621	6,952
542	Parks Maintenance Supervisor	4,615	4,846	5,088	5,342	5,609
452	Permit Technician	3,711	3,897	4,092	4,297	4,512
571	Planner	4,932	5,179	5,438	5,710	5,996
500	Public Information Officer	4,128	4,334	4,551	4,779	5,018
800	Public Works Director	8,661	9,094	9,549	10,026	10,527
440	PW Maintenance Worker I	3,560	3,738	3,925	4,121	4,327
470	PW Maintenance Worker II	3,834	4,026	4,227	4,438	4,660
520	PW Maintenance Worker III	4,337	4,554	4,782	5,021	5,272
261	Recreation Leader III	2,301	2,416	2,537	2,664	2,797
631	Recreation Manager	5,720	6,006	6,306	6,621	6,952
453	Recreation Specialist	3,726	3,912	4,108	4,313	4,529
542	Recreation Supervisor	4,615	4,846	5,088	5,342	5,609
510	Right of Way Inspector	4,231	4,443	4,665	4,898	5,143
361	Secretary/Receptionist	2,990	3,139	3,296	3,461	3,634
602	Senior Planner	5,367	5,635	5,917	6,213	6,524
521	Stormwater Engineering Technician	4,337	4,554	4,782	5,021	5,272
660	Street & Stormwater Maint. Mgr	6,129	6,435	6,757	7,095	7,450
610	Systems and GIS Administrator	5,416	5,687	5,971	6,270	6,584

EXHIBIT B

2013 Salary Schedule (Continued)

Hourly Rates

Grade	Title	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
I530	Communication Technician	\$ 24.90	\$ 26.15	\$ 27.46	\$ 28.83	\$ 30.27
I300	Facilities Inventory Intern	\$ 14.12	\$ 14.82	\$ 15.56	\$ 16.34	\$ 17.16
I203	Facility Attendant	\$ 11.28	\$ 11.85	\$ 12.44	\$ 13.07	\$ 13.72
I261	Front Desk Assistant	\$ 12.89	\$ 13.53	\$ 14.21	\$ 14.92	\$ 15.66
I210	Park Maintenance Assistant	\$ 11.30	\$ 11.86	\$ 12.46	\$ 13.08	\$ 13.73
I611	Parking Enforcement Officer	\$ 30.85	\$ 32.39	\$ 34.01	\$ 35.71	\$ 37.50
I262	Pavement Inventory Intern	\$ 13.00	\$ 13.66	\$ 14.34	\$ 15.05	\$ 15.80
I262	Public Works Maintenance Assistant	\$ 13.00	\$ 13.66	\$ 14.34	\$ 15.05	\$ 15.80
I130	Recreation Leader I	\$ 9.27	\$ 9.73	\$ 10.22	\$ 10.73	\$ 11.27
I201	Recreation Leader II	\$ 11.05	\$ 11.61	\$ 12.19	\$ 12.80	\$ 13.44
I261	Recreation Leader III	\$ 12.89	\$ 13.53	\$ 14.21	\$ 14.92	\$ 15.66
I361	Scanner	\$ 16.37	\$ 17.19	\$ 18.05	\$ 18.95	\$ 19.89
I262	Sign Inventory Intern	\$ 13.00	\$ 13.66	\$ 14.34	\$ 15.05	\$ 15.80